

4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years

Year 1: 2018-19

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
General Fund	Computer and accessories	576000
	Digital library and classroom	3829765
	Laboratory equipments	223000
	Construction of warden quarter	840510
Development Fund	Furniture	552765
Electricity Fund	Computer and accessories	14400
Hostel Fund	Furniture and fixtures	57000
Laboratory Fund	Laboratory equipments	255900
	Computer and printer	2600
	Furniture	25900
Library Fund	Furniture	225000
NAAC Fund	Computer and accessories	26900
<b>Total</b>		<b>6629740</b>

Year 2: 2019-20

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Development Fund	Buidling materials	296210
	Furniture and fixtures	134000
Electricity Fund	Electrical materials	81970
Hostel Fund	Inverter	23900
Laboratory Fund	Lab practical materials	268100
Library Fund	Furniture and fixtures	161000
Miscellaneous Fund	Furniture and fixtures	3500
NAAC Fund	Infrastructure	76990
	Computer and accessories	13000
Computer Education Fund	Monitor purchase	23000
<b>Total</b>		<b>1081670</b>

Year 3: 2020-21

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Development Fund	Construction and building materials	250240
	Furniture and fixtures	94000
Hostel Fund	Grill and fitting	13000
	Construction	83970
Library Fund	Wood purchases	2700
NAAC Fund	Electrical materials	23270
	Computer and accessories	86860
	Infrastructure	47800



  
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Computer Education Fund	Generator for computers	12000
	Plywood	6300
	Computer and accessories	59100
	<b>Total</b>	<b>679240</b>

Year 4: 2021-22

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Development Fund	Building materials	295895
	Master plan for project	10000
	Furniture and fixtures	67300
Hostel Fund	Grill and fitting	5000
	Construction materials	18000
	Purchase of hostel goods	12500
Laboratory Fund	Purchase planks constant	1105254
	Laboratory materials	80825
NAAC Fund	Computer and accessories	88400
	Construction of gym	83000
NCC/NSS/BSG fund	Hardware items	5400
Union Fund	Materials purchased	111600
Computer Education Fund	Computer and accessories	64900
	<b>Total</b>	<b>1948074</b>

Year 5: 2022-23

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Development Fund	Construction and building materials	420580
	Furniture and fixtures	84190
	Wood expenses	339600
Hostel Fund	Furniture and fixtures	27300
	Construction and building materials	44610
Laboratory Fund	Laboratory materials	372000
	Electrical materials	21280
Library Fund	Construction and building materials	10900
	Furniture	3000
Miscellaneous Fund	Electrical materials	39980
Computer Education Fund	Computer and accessories	132850
	<b>Total</b>	<b>1496290</b>

  
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