

4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

Year 1: 2018-19

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)	
General Fund	Advertisement	11160	
	Excursion	103732	
	Fooding expenses	5260	
	Functions and celebrations	22820	
	Labour and wages	300	
	Misc.	30000	
	Printing and stationery	113330	
	Prospectus	109000	
	Remuneration	84290	
	Travelling expenses	21000	
	TA/DA	12590	
	Development Fund	Labour and wages	95720
		Printing and stationery	6200
		TA/DA	520
Travelling expenses		3500	
Electricity Fund	Printing and stationery	7600	
Examination Fund	Labour and wages	600	
	Printing and stationery	5300	
	Refreshments	700	
	Remuneration	21000	
	Internal exam	31000	
	TA/DA	2180	
	Travelling expenses	8000	
Hostel Fund	Labour and wages	72550	
	Printing and stationery	11510	
	Travelling expenses	3100	
	Monitoring expenses	2400	
Laboratory Fund	DA	1450	
	Field study	76380	
	Fooding expenses	14700	
	Remuneration	29000	
	Labour and wages	13050	
	LPG	3000	
	Printing and stationery	800	
Library Fund	Labour and wages	2000	
	Printing and stationery	8000	
	TA/DA	390	
	Travelling expenses	2500	
Magazine Fund	Travelling expenses	6700	
	Refreshments	1500	
	Printing and stationery	391100	
Miscellaneous Fund	Travelling expenses	141174	
	Celebration	18645	
	Labour and wages	37300	
	Fooding expenses	18340	



[Signature]
Principal
Nabajyoti College, Kalgachia
Date :

	Printing and stationery	37814
	Meeting and seminar	1650
	Postage and communication	1989
	Misc.	860
	Remuneration	12000
NAAC Fund	College festival	91520
	Fooding expenses	2370
	Postage and communication	500
	Printing and stationery	13665
	TA/DA	1100
	Travelling expenses	25270
	Remuneration	4000
NCC/NSS/BSG fund		0
Registration/Affiliation/Enrollm	Travelling expenses	22400
	Registration fees to AHSEC	50400
	Registration fees to GU	409420
	Fooding expenses	16760
	Labour and wages	2700
	Postage and communication	39
	Printing and stationery	1300
	Remuneration	22000
	TA/DA	3520
Student Aid Fund	Paid to poor students	15500
Union Fund	College week	242000
	Debate and sym	17000
	Fooding expenses	14900
	Games and sports	47600
	Gymnastics	16000
	Labour and wages	900
	Medical expenses	700
	Printing and stationery	8310
	Quiz competition	6700
	College freshers	175500
	Social service	12000
	Travelling expenses	8500
	Election expenses	25370
	Remuneration	5500
	Music and culture	38800
	Total	2907948

Year 2: 2019-20

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
General Fund	Advertisement	53034
	Misc	107563
	Printing and stationary	122128
	Prospectus	101100
	Remuneration	1089819
	TA/DA	39595
Development Fund	Labour charge	45050
	Programme expenditure	14700


 Principal
 Nabajyoti College, Kalgachia
 Date :.....

	Printing and stationery	1900
Electricity Fund	Misc	4000
	Fuel	4000
	TA/DA	2150
Examination Fund	Remuneration	46700
	Printing and stationery	127600
	Labour charge	13800
Hostel Fund	Labour charge	37370
	Printing and stationery	4168
	Misc	15620
	Car fare	7700
	TA/DA	1290
	Revine NXT Royovt	19800
Laboratory fund	DTP and computer installation	1880
	Labour charge	600
	Gas and installation	4340
	Misc	4950
	Software installation expenses	2000
Library fund	Printing and stationery	12040
	TA/DA	1480
	Labour charge	3700
Magazine fund	Printing of college magazine	155760
	Printing and stationery	1000
	Refreshment	415
	Misc	130
Miscellaneous fund	Printing and stationery	110988
	Misc	20591
	Car fare	59200
	TA/DA	26610
	Travelling expenses	10400
	Meeting expenses	9400
	Labour charge	5300
	Refreshment	32290
	Honararium	5000
	Software expenses	3000
	Programme expenditure	22600
NAAC fund	Printing and stationery	22320
	Quiz competition expenses	6100
	Misc	6050
	Travelling expenses	13640
	Refreshment	7790
	Remuneration	16600
	Inter-college music competition	11600
	Sign board expenses	19900
	Workshop	7000
	Alumni Assoc. meeting expenses	8700
	Golden Jubilee expenses	30500
	Sahitya Utsav expenses	5080
NCC/NSS/BSG fund	Refreshment	5400
Registration/Affiliation/Enrollm	Car fare	19500
	Remuneration	20000
	TA/DA	360


Principal
Nabajyoti College, Kalgachia
Date :.....

	Permission for GU	1000
	Registration fees to AHSEC	38436
	Refreshment	8730
	Registration fees to GU	465865
	Printing and stationery	4
Student Aid Fund	Paid to poor students	40700
Union Fund	College Freshers	169700
	College week	183000
	Travelling expenses	4800
	POL expenses	2300
	Honararium for college election	24960
	Labour charges	3300
	Refreshment	1000
	Printing and stationery	35640
Computer Education Fund	Computer servicing	2500
	Total	3535236

Year 3: 2020-21

Head of expenditure (for ex. Reapir and maintenance)	Item of expenditure (for ex. AMC for lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
General Fund	Advertisement Expenses	124360
	Misc.	586200
	Printing and Stationery	70318
	Expenses for college excursion	77410
	Remuneration	905440
	TA/DA	58130
Development Fund	Labour Charges	22150
	TA/DA	4690
	Travelling expenses	1000
	Printing and stationery	2150
	Remuneration	450
	Misc.	41459
Electricity Fund	Misc.	5660
	TA/DA	6420
Examination Fund	Remuneration	21700
	Printing and stationery	45500
Hostel Fund	Labour charges	44300
	Refreshment	250
	Misc.	3900
	Car fare	3500
	TA/DA	520
	Printing and stationery	8000
	Computer installation	12130
Laboratory Fund	Refreshment	5250
	Labour charges	2450
	Misc.	320
	TA/DA	1370
Library Fund	Misc.	285
	Printing and stationery	20270
	Labour charges	1600
	Car fare	5900


 Principal
 Nabajyoti College, Kalgachia
 Date :

Magazine Fund		0
Miscellaneous Fund	Printing and stationery	66554
	Misc.	1841
	Car fare	32790
	TA/DA	42705
	Labour charges	5000
	Refreshment	200
	Legal expenses	20000
NAAC Fund	Printing and stationery	18330
	Misc.	1800
	Travelling expenses	1000
	Refreshment	700
	Remuneration	15600
	Internet New connection	25000
	Workshop expenses	1000
NCC/NSS/BSG fund		0
Registration/Affiliation/Enrollm	Car fare	8000
	Remuneration	2000
	TA/DA	823
	Registration fees to AHSEC	43200
	Refreshment	800
	Registration fees to GU	24200
Student Aid Fund	Paid to poor students	580
Union Fund	College freshers	103000
	POL expenses	2950
	Labour charges	1850
Computer Education Fund	Carpenter charges	2200
	Software expenses	6000
	Total	2511205

Year 4: 2021-22

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
General Fund	Advertisement	65532
	Misc.	323890
	Printing and stationery	117112
	Remuneration	1321046
	TA/DA	45800
	Affiliation expenses	530110
Development Fund	GU Registration fees	763068
	Labour charges	226900
	Plantation expenses	33200
	License	2360
Electricity Fund	Misc.	58450
	TA/DA	2420
Examination Fund	Remuneration	43500
	Printing and stationery	33900
Hostel Fund	Labour charges	24800
	Misc.	3471
	Medical expenses	14990
Laboratory Fund	Labour charges	11200


Principal
Nabajyoti College, Kalgachia
 Date :

	Graphic paper and others	115000
	Misc.	3700
Library Fund	TA/DA	2580
	Misc.	3246
	Annual Membership fees	11803
	Labour charges	12000
Magazine Fund	Magazine publishing	7000
	Annual College week expenses	15300
Miscellaneous Fund	Printing and stationery	50643
	Misc.	89240
	Affiliation and accreditation fees	15000
	Car fare	21100
	TOT fees	57000
	TA/DA	14075
	Meeting expenses	15980
	Labour charges	73700
	Refreshment	33630
	Fuel expenses	7600
NAAC Fund	Printing and stationery	15900
	Refreshment	400
	Volleyball competition expenses	14000
	Reimbursement expenses	29512
	Programme expenses	1450
NCC/NSS/BSG fund	Refreshment	7600
Registration/Affiliation/Enrollm	Car fare	3500
	Remuneration	13000
	TA/DA	3735
	Registration fees to AHSEC	57000
Student Aid Fund		0
Union Fund	Wages	7200
	Refreshment	4300
	Printing and stationery	4200
	College week expenses	148829
	Cloths purchased for union body member	31180
	College election expenses	42000
	Travelling expenses	2340
Computer Education Fund	New connection of BSNL	13990
	Total	4570482

Year 5: 2022-23

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
General Fund	Advertisement	128901
	Misc.	711678
	Printing and stationery	81170
	Remuneration	1847466
	TA/DA	239630
Development Fund	Labour charges	144835
	TA/DA	450
	Travelling expenses	4200


Principal
Nabajyoti College, Kalgachia
Date :

	Remuneration	3500
	Plantation expenses	31200
	Carpenter expenses	268700
	Misc.	9900
Examination Fund	Remuneration	88000
	Misc.	5000
	Printing and stationery	7000
Hostel Fund	Labour charges	32900
	Carpenter expenses	21200
	Misc.	3300
Laboratory Fund	Printing and stationery	260
	Labour charges	6660
	Carpenter expenses	14000
	Misc.	3680
	Refreshments	10850
Library Fund	TA/DA	320
	Refreshments	1120
	Misc.	7550
	Labour charges	10500
	Donation	500
	Remuneration	9300
	Printing and stationery	7860
Magazine Fund	Printing of college magazine	108000
	Prachir patrika	9900
	Literary work for college magazine	10000
Miscellaneous Fund	Printing and stationery	87210
	Misc.	20688
	Car Fare	55000
	TA/DA	16160
	Travelling expenses	9000
	Meeting and programme expenses	13540
	Labour charges	66850
	Refreshments	26110
	Honararium	20000
	Fuel expenses	1660
	Indoor stadium consultancy fees	7000
	New room wiring expenses	7500
	Staff union expenses	25200
	Children day expenses	1350
	Quiz competition	6000
	Lachit Divas expenses	22999
	Hall rent	1000
	Rally expenses	1190
	Remuneration	18000
	Insurance expenses	6151
NAAC Fund	Printing and stationery	19800
	Meeting expenses	4000
	Program expenses	11500




Principal

Nabajyoti College, Kalgachia

Date :

	Environmental day	4480
	Youth festival	5100
NCC/NSS/BSG Fund	Refreshments	21910
	Amrit Mahotsav	8840
	Labour charges	2000
	Misc.	4760
	TA/DA	1100
Registration/Affiliation/Enrollm	TA/DA	245
	GU affiliation fees	36385
	Registration and enrollment fees	268040
	Registration fees to AHSEC	34800
Student Aid Fund	Misc.	500
Union Fund	Amrit Mahotsav	29090
	College freshers	104000
	POL expenses	5680
	Refreshments	5150
	Remuneration	28860
	Printing and stationery	15917
	Contingency	2500
	Wages	1600
	National Science Day	15800
	College week	205200
	Travelling expanses	10540
Computer Education Fund		0
	Total	5089935


Principal
Nabajyoti College, Kalgachia
Date :.....