

3.1 Expenditure excluding salary component year wise during the last five years (INR in lakhs)

Year	Expenditure for infrastructure development and augmentation (INR in Lakh) = A	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh) = B	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh) = C	Other expenses excluding Salary (INR in Lakh) = D	Total expenditure excluding Salary (INR in Lakh) = E (E = A+B+C+D)
2018-19	66.3	15.87	6.23	6.98	95.38
2019-20	10.82	14.44	4.06	16.86	46.18
2020-21	6.8	4.76	1.05	19.3	31.91
2021-22	19.48	18.08	2.54	25.07	65.17
2022-23	14.96	8.14	2.49	40.27	65.86



Principal
Nabajyoti College, Kalgachia
Date :